

SCHOOL OF PLANNING AND ARCHITECTURE : VIJAYAWADA
STATEMENT SHOWING THE DETAILS OF BUDGET ESTIMATES, REVISED ESTIMATES AND ACTUAL RECEIPTS

	BE 2019-20	RE 2019-20	Released by MoE 2019-20	BE 2020-21	RE 2020-21	Released by MoE 2020-21	BE 2021-22	RE 2021-22	Released by MoE 2021-22	BE 2022-23	RE 2022-23	Released by MoE 2022-23	BE 2023-24
OH - 31 General Grant	1,400.00	1,400.00	850.00	1,534.00	1,534.00	705.00	2,127.00	2,127.00	750.00	2,233.00	1,973.35	1,000.00	2,068.67
OH - 35 Capital Grant	500.00	500.00	415.00	1,299.00	1,299.00	225.00	920.00	920.00	-	870.00	1,098.82	663.00	1,153.76
OH - 36 Salary Grant	900.00	900.00	810.00	1,679.00	1,679.00	1,223.00	1,740.00	1,740.00	1,212.00	1,827.00	1,537.50	685.00	1,614.00
TOTAL	2,800.00	2,800.00	2,075.00	4,512.00	4,512.00	2,153.00	4,787.00	4,787.00	1,962.00	4,930.00	4,609.67	2,348.00	4,836.43


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 VIJAYAWADA